Master Plan for 2015
Message from School Principal

In 2015, improving school infrastructure and physical resourcing is a high priority. This first stage of the Master Plan maps out the work to be completed by December 2015. Early Term 3, the Master Plan for 2016 to 2020 will be shared with our school community. This Master Plan 2016 to 2020 is to plan to grow and develop St Joseph’s BARDON as a school of continued equity and excellence.

The priorities identified for the 2015 Master Plan have been highlighted through observation, critical feedback from students, staff and parents alike. The investment in professional capital and development of school staff is an ongoing priority which is continually supported and is not outlined in this particular plan.

St Joseph’s is a great school with high quality physical resources. Improvements to our school facilities and physical resources in the coming years will continue to strengthen and build this strong foundation and continue to ensure our students have very opportunity to excel.

Your feedback is always welcomed.

Best wishes
Fran
Pathway and Major Traffic Walkway
(property boundary along Cecil Road) from top school level down to middle and lower school level

Timeline: end of 2015 school year
Estimated costing TBA

Create quiet, sacred space, garden and place for seating

Level ground to even up pathway to entrance to Year 4/5 classroom level

Two pathways a) to enter Early Years playground area b) top classroom area to help with congestion

Pathway 1.8 metres to support traffic in both directions safely

Sandstone block wall along roadway for safety
Oval Improvements
Timeline: end of 2015
Installation of Flag Pole  $7 000 (completed)
Estimated costing
1. Sandstone Amphitheatre $13 000.00
2. Storm water system $TBA
3. Privacy screen $TBA
4. Turf $TBA
Create quiet, sacred space and place for seating
Seating for events and lunchtime
Tie sandstone theme throughout

Years 2 to 6 Playground extension end of Oval
Timeline: end of 2015  Costing TBA
Top curved section to be developed incorporating water main
- big slide through existing tree space, sandpit (with lid) to
  the left of the play space
Plant small scrubs along the black fence line to stop water
flow into bottom playground that washes away soft wall and
to keep students off fence for safety
Car Park behind Church

Timeline: Term 2 2015
$7 000 estimated

Installation of Fencing to separate cars from walkway for safety

Painting of lines and installation of concrete stoppers
Outdoor furniture outside Years 3 classrooms
Timeline: end of Term 2 2015
$10 000 estimated

Space for outdoor classroom, work space
Space to sit for eating time

3 tables and benches to be installed
Secured permanently for safety

Removal of metal fence and extension of concrete area to incorporate the grass area to the right

This will provide greater break out space

Correct removal of Asbestos bark garden under OSHC/Parish Hall
During June/July Holidays Term 2
To make this area usable and safe
Outdoor furniture outside Years 4 and 5 classrooms

Timeline: end of Term 2 2015
$10 000 estimated
Permanently secured for safety
Space for outdoor classroom, breakout space
Maintain walk way
3 tables and benches to be installed not 4 as shown in the image
Outdoor furniture outside staffroom

Timeline: end of Term 2 2015
$6 000 estimated

Permanently secured for safety

Space for meetings and outdoor eating, overlooking the school
Collaborative Space Upgrade  
(previous Year 7 classroom)

Timeline: end of Term 3 2015  
$10 000 estimated

Space for meetings i.e. staff, planning, P&F, small group, quiet space for staff to work in non contact

1. Clear out existing shelving  
2. Paint Room  
3. New Carpet  
4. New Furniture (flexible) Stackable chairs, trestle tables on wheels, high work bench with high chairs, lounge area
Visual Art Projects
Projects are embedded through the ARTS, Religious Education Curriculum and the Personal and Social General Capability

Timeline end of 2015
Costing TBA

1. Prep Art Wall in Early Years Playground

2. Positive Behaviours for Learning STAR Oval Art Wall + Year 6 legacy project….black silhouettes along the wall of students in action pose and holding “Keys to Success” Program Achieve
Classroom Resourcing (end of 2015 school year)

$10 000 for Prep Equipment (Term 1 2015)
$5 000 for Year 1 Equipment (Term 1 2015)
$2 000 per class for resources

HPE equipment: year level equipment kit to be kept in classrooms for easy access, Equipment Wheelie Bins for Hall/Oval/Early Years Playground easy accessibility for students to have “hands on” sports equipment at lunchtimes, cricket nets, outdoor table tennis, outdoor basketball hoops. Inclusion of Gala Sport annually.

Robotics Program: $20 000 partnership with University of QLD, over a 3 year commitment; beginning Year 3 Semester 2, 2015 + ongoing partnership for 2016 and 2017 which will support learners in Years 3 to 6 over the coming years

Library Resourcing: new home readers for Prep to Year 2, “Hands on” Mathematic Kits for each classroom, continual additions to our extensive library collection to ensure students have high quality resources. New enrichment opportunity to be trialled in fourth term with Years 5 & 6 incorporating Authors, Illustrators and Media Arts Speakers in celebrating Literature

Inclusive Education: $15 000 to be spent on resourcing: Technology i.e. Programs like Educational Minecraft, ipads for individual support, Rainbow Road Program, Development and enrichment programs in both Literacy and Numeracy
Technology Improvements

Timeline: end of 2015 school year
$120 000
Upgrade system
Upgrade and enhance current technology equipment including data projectors, interactive whiteboards, ipads and existing laptops
New devices for teaching, school and leadership staff
New devices for Years 2 and 3
Upgrade Hall system and installation of permanent Media Arts equipment
Big screen TV and equipment for Arts Room
New TV screen for front office for marketing
Installation of PA system in undercroft
School Resourcing (end of 2015)

$12 000 upgrade to phone system
Painting of block walls
$5 000 Gurney for ongoing maintenance
Wages of additional support in both teaching and school officer staff in Prep
Wages of extra teachers to support both targeted intervention and enrichment programs working in partnership with Teaching & Learning Team
Painting of Front Office
There are numerous plans coming to fruition in the coming six months.

As your school principal I am very committed to our School Vision so that it lives, breathes and permeates.... Our unique school culture that is felt as soon as you step onto our school grounds that is our School Vision....

As a Christ centred learning community, inspired by the Franciscan values of Humility, Care and Respect, St Joseph’s strives for equity and excellence in education.

Yours in education

Fran